

**Strategic Plan: Assessing Institutional Effectiveness Outcomes
FY2018**

Outcomes	Results															
1. Placement: 80% of program completers will either be placed in field, a related field, military service, or continue their education.	Total Placement Rate - Met: 99.39% Placed In Field Rate - Met: 82.44%															
2. Licensure Exam: 85% of students taking a required licensure examination will pass.	Not Met 83% (581 / 696)															
3. Retention: The intended outcome is that 60% of first-time (at CGTC) students enrolled fall semester will either graduate by the end of the following fiscal year or will still be enrolled during the following fiscal year.	Met 67.9% (1,097/ 1,614)															
4. Graduation: 55% of students seeking a degree, diploma, or certificate will successfully receive a degree, diploma, or certificate.	Met 78.8% (6,455 / 8,196)															
5. Academic Attainment: 70% of students enrolling in General Education courses will successfully complete the course.	Met 86% (15,362 / 17,929)															
6. Work Ethics: 90% of all work ethic grades received meets or exceeds expectations.	Met 93% (30,625 / 33,022)															
7. Occupational Attainment: 80% of students enrolling in occupational courses will successfully complete the course.	Met 91% (25,730 / 28,327)															
8. Adult Education (basic skills): Meet or exceed the established local, state and federal benchmarks. <table border="0" style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 60%;">Enrollment in ABE/ABE/ESL</td> <td style="width: 20%; text-align: right;">3,470</td> <td style="width: 20%;"></td> </tr> <tr> <td>Obtained a GED</td> <td style="text-align: right;">85%</td> <td>Not Met 2,321</td> </tr> <tr> <td>Entered Postsecondary</td> <td style="text-align: right;">28%</td> <td>Met 89.8%</td> </tr> <tr> <td>Entered Employment</td> <td style="text-align: right;">42%</td> <td>Met 43.1%</td> </tr> <tr> <td></td> <td></td> <td>Met 53.7%</td> </tr> </table>	Enrollment in ABE/ABE/ESL	3,470		Obtained a GED	85%	Not Met 2,321	Entered Postsecondary	28%	Met 89.8%	Entered Employment	42%	Met 43.1%			Met 53.7%	
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9. Economic Development: Meet or exceed the established annual benchmark of 225 companies trained.	Met 309 companies trained															
10. Economic Development: Meet or exceed the established annual benchmark of 750,000 trainee contact hours.	Met 1,134,315 trainee contact hours															
11. Learning Support: Successful completers of Learning Support courses will achieve a comparable level of academic attainment in program-level Math and English with program ready students.	<table border="0" style="width: 100%; margin-left: 20px;"> <tr> <td></td> <td style="text-align: center;"><u>Learning</u></td> <td style="text-align: center;"><u>Program</u></td> </tr> <tr> <td></td> <td style="text-align: center;"><u>Support</u></td> <td style="text-align: center;"><u>Ready</u></td> </tr> <tr> <td>English</td> <td style="text-align: center;">63.3%</td> <td style="text-align: center;">72.7%</td> </tr> <tr> <td>Math</td> <td style="text-align: center;">61.4%</td> <td style="text-align: center;">64.1%</td> </tr> </table>		<u>Learning</u>	<u>Program</u>		<u>Support</u>	<u>Ready</u>	English	63.3%	72.7%	Math	61.4%	64.1%			
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12. Graduate Preparedness: Graduates of degree and diploma programs will demonstrate workplace readiness skills as evidenced by attainment of an appropriate Georgia WorkReady Certificate. <table border="0" style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 60%;">Reading</td> <td style="width: 20%; text-align: right;">4.13</td> <td style="width: 20%;">Met 5.11</td> </tr> <tr> <td>Math</td> <td style="text-align: right;">3.86</td> <td>Met 4.52</td> </tr> <tr> <td>Locating Information</td> <td style="text-align: right;">4.08</td> <td>Met 4.76</td> </tr> </table>	Reading	4.13	Met 5.11	Math	3.86	Met 4.52	Locating Information	4.08	Met 4.76							
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13. Resource Development: Institutional Advancement efforts in pursuing funding from external sources will increase yearly. FY2017 = \$2,914,893	Met \$3,368,585															

Strategic Plan Trend Data

Legend: 2014 2015 2016 2017 2018

